

DCJS Budget Presentation

Amendments to the FY23-24 Budget
HB1400

January 18, 2023



DCJS

Virginia Department of Criminal Justice Services

DCJS Amendments: HB 1400

Operation Bold Blue Line

- FY 24 \$30,000,000 GF
- 1 FTE

Operation Ceasefire Grant Fund

- FY 24 \$20,000,000 GF

Virginia Mass Violence Care Fund

- FY 24 \$10,000,000 GF

Increase appropriation for Victim-Witness Special Fund

- FY 24 \$1,320,878 NGF

Resources for new credentialing management system

- FY 23 \$500,000 GF

Law Enforcement Officer Hiring Coordinator

- FY 24 \$100,328 GF
- 1 FTE

Internet Crimes Against Children Fund

- FY 24 \$100,000 GF



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Governor's Budget Amendments

- **Operation Bold Blue Line (OBBL)**

- \$30M GF: FY 24: LEO Recruitment and Retention

- Centralized Staffing Information

- Program Lead
 - 10 Regional recruiters
 - Communication Coordinator
 - Hub for information on vacancies, application processes, training enrollment, salaries and benefits

- Marketing

- National, regional, local marketing campaign
 - Dedicated web site and app

- Evaluating Incentives

- Sign-on bonus
 - Relocation reimbursement
 - Referral bonus
 - Educational incentives

Governor's Budget Amendments

- **Operation Bold Blue Line (OBBL) - Continued**
 - **Higher-Ed Partnering**
 - College and University on-site recruitment
 - HBCU's
 - Community Colleges recruitment
 - Fraternal organization outreach
 - Field of study outreach; Criminal Justice, Criminology, Psychology



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Governor's Budget Amendments

- **Operation Ceasefire**

- \$20M GF: FY24

- Provide additional funding for local and state programs to address gun violence in Virginia communities
 - In December 2022, DCJS received 30 requests for funding and were able to fund 17
 - Examples of program areas that could be funded with additional resources:
 - Local Prosecutors
 - Local group violence reduction coordinators and services
 - Localized Training
 - Expansion of Regional Task-force support
 - Local criminal justice planners
 - Local needs assessments

Governor's Budget Amendments

- **Virginia Mass Violence Care Fund**

- \$10M GF: FY24

- Would be available 3 years after the mass violence event and cover expenses not covered by insurance
 - Funding would remain in perpetuity
 - Focus would be on providing coverage for health care and mental health care related expenses for identified mass violence victims

Governor's Budget Amendments

- **Victim Witness Grant Fund**

- \$1,320,878 NGF: FY24

- Increase in NGF appropriation. V/W grants funded from; Federal Victim of Crime (VOCA) funds, Special Funds (fines/fees), and General Funds
 - VOCA funding continues to decline
 - Allows DCJS to increase use of the V/W special fund to keep programs whole as long as it's sustainable

Governor's Budget Amendments

- **Regulatory Credentialing System**
 - \$500K GF: FY23
 - Provide funding to obtain a new regulatory credentialing management system
 - Supports credentialing/regulation of:
 - Private Security individuals and businesses
 - Bail Bondsman
 - Bail Enforcement agents
 - Special Conservators of the Peace
 - Tow truck drivers
 - Not collecting sufficient fee revenue to fund new system

Governor's Budget Amendments

- **Law Enforcement Hiring Initiatives**

- \$100,328 GF: FY24

- 1 FTE and funding to coordinate efforts to recruit former military law enforcement personnel to Virginia law enforcement agencies
 - Coordinate with military Skill Bridge program to enhance law enforcement recruitment efforts

Governor's Budget Amendments

- **Internet Crime Against Children (ICAC)**
 - \$100K GF: FY24 – Southern Virginia ICAC Task Force
 - Address reduction in collection of special fund fines/fees that along with existing GF's provide funding for ICAC programming